

Estimated cuts from FY09 budget

General Fund

06-1000-610	\$21,000.00	Teaching supplies
06-1000-680	\$14,800.00	Teaching supplies
06-2130-590-010	\$300.00	mileage savings due to nurse changing staff rotation
06-2130-590-030	\$300.00	mileage savings due to nurse changing staff rotation
06-2130-590-030	\$300.00	mileage savings due to nurse changing staff rotation
06-2130-590-070	\$400.00	mileage savings due to nurse changing staff rotation
06-2130-590-090	\$300.00	mileage savings due to nurse changing staff rotation
06-2220-590-010	\$165.00	mileage savings due to elem librarian staying at elem for
06-2220-590-030	\$165.00	entire day instead of driving to different buildings
06-2220-590-050	\$170.00	" " " librarian mileage
06-2300-110	\$1,210.00	Supt salary exact amount
06-2300-300	\$7,000.00	fund budgeted with last year amount - last year a 1 time cost
06-2300-532-010	\$700.00	Phone savings after erate taken into account
06-2300-532-030	\$2,000.00	Phone savings after erate taken into account
06-2300-532-070	\$1,500.00	Phone savings after erate taken into account
06-2300-532-090	\$2,800.00	Phone savings after erate taken into account
06-2300-532-095	\$1,800.00	Phone savings after erate taken into account
06-2300-532-100	\$1,400.00	Phone savings after erate taken into account
06-2300-610	\$1,500.00	Admin expenses cut
06-2400-590	\$6,000.00	mileage cut due to extra fleet cars
06-2400-610	\$4,000.00	cut to admin expense
06-2710-513	\$60,000.00	savings due to busing cuts
General Fund	\$127,810.00	

LOB

08-1000-644	\$14,000.00	Balance above Principals budgets
08-100-680	\$18,122.00	Balance above Principals budgets
08-2600-411	\$500.00	estimated savings on water
08-2600-420	\$1,500.00	estimated savings on trash pick up
08-2600-440	\$5,100.00	estimated savings on rentals
08-2600-490	\$27,000.00	estimated savings on purchased services - copier-phones - etc
08-2600-610	\$10,000.00	estimated savings on maint supplies
08-2600-621	\$4,000.00	estimated savings on heat
08-2600-622	-\$25,000.00	estimated increase on electricity
LOB	\$55,222.00	

Total estimated cuts from FY09 budget \$183,032.00